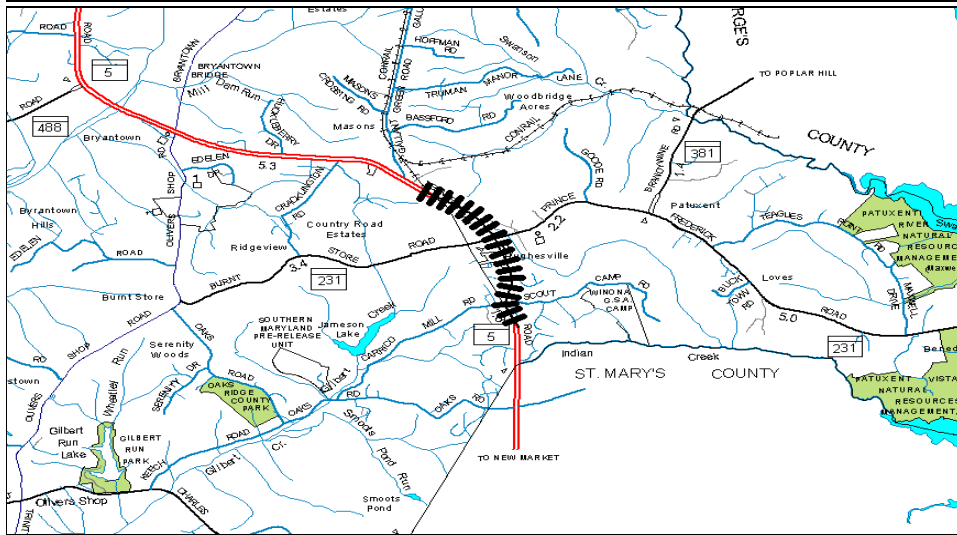




Charles

STATE HIGHWAY ADMINISTRATION -- Charles County -- Line 1

PRIMARY DEVELOPMENT AND EVALUATION PROGRAM



PROJECT: MD 5 Relocated at Hughesville

DESCRIPTION: Study of highway improvements from end of divided highway south of Hughesville to end of divided highway north of Hughesville (2.30 miles). Shoulders will accommodate bicycles.

JUSTIFICATION: Existing MD 5 is a Primary state highway linking Southern Maryland with the Washington D.C. area. The proposed improvement would relieve traffic congestion and improve safety in Hughesville.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA
☐ Grandfathered
☐ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation					
PHASE	FFY 2004	FFY 2005	FFY 2006	FFY 2007	FFY 2008 - 2009
PP	0	0	0	0	0
PE	0	0	0	0	0
RW	0	0	0	0	0
CO	0	0	0	0	0

STATUS: Engineering, Right-of-way and utility construction underway.

SIGNIFICANT CHANGE FROM FY 2003 - 08 CTP: None.

POTENTIAL FUNDING SOURCE:				<input checked="" type="checkbox"/> SPECIAL		<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER	
PROJECT CASH FLOW											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2003	CURRENT YEAR 2004	BUDGET YEAR 2005	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
				2006.....2007.....2008.....2009.....			
Planning	2,000	2,000	0	0	0	0	0	0	0	0	
Engineering	3,528	3,288	240	0	0	0	0	0	240	0	
Right-of-way	12,189	5,291	4,314	1,584	1,000	0	0	0	6,898	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	17,717	10,579	4,554	1,584	1,000	0	0	0	7,138	0	
Federal-Aid	9,781	6,427	1,338	1,236	780	0	0	0	3,354	0	

FUNCTION :

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

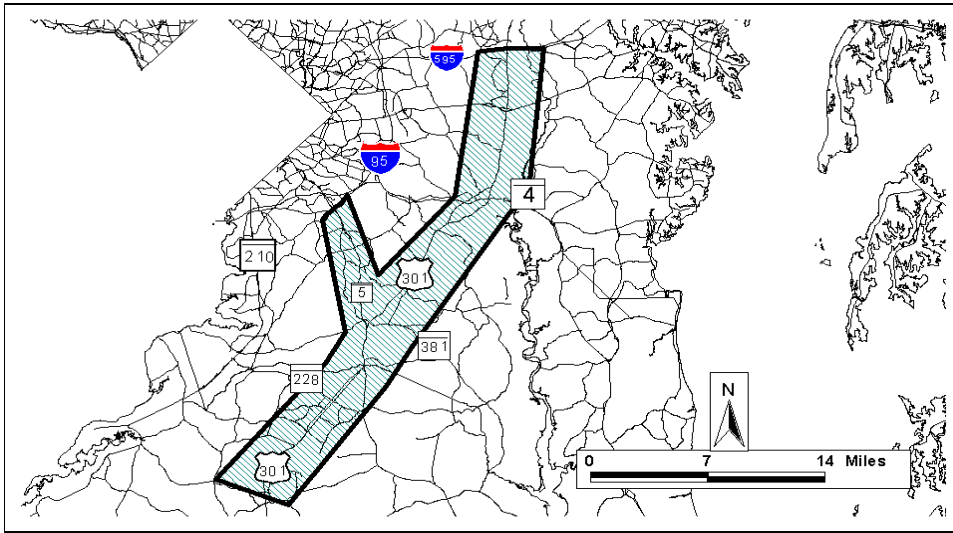
STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2002) - 37,550

PROJECTED (2025) - 67,800

OPERATING COST IMPACT N/A



PROJECT: US 301 South Corridor Transportation Study

DESCRIPTION: Multi-modal corridor study to consider highway/transit improvements from south of LaPlata to US 301/US 50 interchange in Bowie and to Branch Avenue Metro Station. Includes preparing appropriate environmental approvals for recommended alternates. Study being coordinated with other studies to identify short/long range transit alternatives. Bicycle and pedestrian access will be included in the study.

JUSTIFICATION: This study will address transportation needs and alternatives, and related environmental and growth management issues.

SMART GROWTH STATUS:

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA
☐ Grandfathered
☒ Project Outside PFA; Subject to Exception
☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Southern Maryland Mass Transportation Analysis (MTA)

Federal Funding By Year of Obligation

PHASE	FFY 2004	FFY 2005	FFY 2006	FFY 2007	FFY 2008 - 2009	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Partial Project Planning underway. An additional \$1.6 million is needed to complete Planning. Protective Right-of-way funding to be used to preserve viability of alternatives under study.

SIGNIFICANT CHANGE FROM FY 2003 - 08 CTP: The cost increase of \$13.8 million is due to a legal settlement on properties required for the project and additional protective Right-of-way funds.

POTENTIAL FUNDING SOURCE:

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PROJECT CASH FLOW

PHASE	TOTAL		CURRENT YEAR	BUDGET YEAR	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2003			2006	2007	2008	2009		
Planning	10,164	9,498	333	333	0	0	0	0	666	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	47,550	18,087	3,310	8,275	8,275	5,000	2,302	2,301	29,463	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	57,714	27,585	3,643	8,608	8,275	5,000	2,302	2,301	30,129	0
Federal-Aid	7,115	6,649	233	233	0	0	0	0	466	0

FUNCTION :

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2002) - 83,000

PROJECTED (2025) - 149,925

OPERATING COST IMPACT N/A

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

STATE HIGHWAY ADMINISTRATION -- CHARLES COUNTY LINE 3

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2003
<u>Fiscal Year 2003 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	MD 5	Leonardtown Road; Homeland Drive to 1,000 feet south of Foster Lane; mill and resurface	268	Completed
2	MD 6	Charles Street; Penns Hill Road to DuBois Road; resurface	733	Completed
3	MD 210	Indian Head Highway; Dogwood Street to MD 225; mill and resurface	291	Completed
4	MD 224	Chicamuxen Road; Structure 8018 over Reeder Run to Butterfly Place; mill and resurface	210	Completed
<u>Fiscal Years 2004 and 2005</u>				
<u>Resurface/Rehabilitate</u>				
5	MD 5	Leonardtown Road; MD 488 to end of dualization; resurface	910	FY 2005
6	MD 210	Indian Head Highway; Potomac Avenue to MD 225; resurface	400	Completed
7	MD 210	Indian Head Highway; MD 227 to the Prince George's County Line; resurface	668	Completed
8	US 301	Crain Highway; Milepost 8 to Bel Alton Newtown Road; resurface southbound roadway	515	Completed
<u>Bridge Replacement/Rehabilitation</u>				
9	MD 231	Prince Frederick Road; Bridge 0400800 over Patuxent River (Benedict); bridge rehabilitation (Note: Cost for entire project shown in Calvert and Charles Counties.)	6,275	Completed
<u>Safety/Spot Improvement</u>				
10	MD 229	Bensville Road; at Billingsley Road; construct roundabout (Funded for preliminary engineering only)	71	PE Underway

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

STATE HIGHWAY ADMINISTRATION -- CHARLES COUNTY LINE 3 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2003
		<u>Fiscal Years 2004 and 2005 (cont'd)</u>		
		<u>Safety/Spot Improvement (cont'd)</u>		
11	US 301	Crain Highway; at MD 6 (Charles Street/Port Tobacco Road; geometric improvements	654	Under construction
		<u>Streetscapes and Minor Reconstruction</u>		
12	MD 6	Charles Street; La Plata Streetscape - Phase 1; revitalization of La Plata following Tornado	1,178	FY 2004
		<u>Commuter Action Improvements</u>		
13	MD 5	Mattawoman Beantown Road Park and Ride; expansion of existing facility	2,100	FY 2005